



BANGALORE KIDNEY FOUNDATION



ANNUAL REPORT 2017

Quality Dignity & Ethics

**Board of Trustees:**

Dr.P.Sriram, Chairman
Mr. H.R.Binod, Trustee
Mr.Kartik Sriram, Trustee
Mr.K.N.Prabhashankar, Trustee
Mr.B.S.Shankarnarayan, Trustee
Mr.P.Srinivas, Trustee
Mr.Sunil Krishnan, Trustee
Mr.Anil Kumble, Goodwill Ambassador

Hon. Directors:

Mr.N.Gurunath
Mr.Ritesh Mehta
Mr.K.H.Mohan
Mr.Sudhir Shenoy

Medical Matters:

Dr.Veerabhadra Gupta-Nephrologist

Staff:

Mr.V.Rangarajan, Executive Finance
Mrs.Vani Chandra, Executive Admin
Mr.T.V.Manoharan, Admin
Mr.S Babu, Admin

Volunteers from:

RAPSRI Engg Products Company Ltd.,
Texas Instruments India Foundation
T.Sriram, Mehta & Tadimalla (TSMT)
Circuit Sutra
SANMAN Society

Bangalore Kidney Foundation (Quality Dignity & Ethics)

Report 2017 -18

In this annual accounts statement, we report on the progress made in 2017-18. The focus as in previous years was low charge dialysis to the economically distressed and a strategic priority was to work in the area of prevention by screening school children for first stage chronic kidney disease. A significant change was to find an effective method of monitoring the well being of dialysis patients.

BKF has also succeeded in building a strong culture of quality treatment, dignity to patient and ethics of functioning.

BKF has also increased the number of activities during the year.

ADMINISTRATIVE INFORMATION

Public Charitable Trust Registered with Sub-Registrar, Bengaluru (India)

GOVERNING DOCUMENT

Registered Trust Deed dated 05/02/1979 and Supplementary Deed dated 30/04/1979 in the name of Bangalore Kidney Foundation (BKF).

ORGANISATIONAL STRUCTURE AND MANAGEMENT

BKF has a board of trustees who govern through the nominated Chairman and are responsible for policies and review of activities. Trustees are invited and are persons of eminence in diversified professions such as Legal, Audit and Accounts, IT, Real Estate and Manufacturing. The activities are assisted by four Hon. Directors who volunteer their time. The Hon. Directors who have held or are holding senior positions in service and industry constitute the core of the think tank of BKF. Four full time executives ensure the execution of planned activities and administration and over forty volunteers who assist in events, fund raising and creating awareness in CKD. Guidance in medical matter is obtained from the Consulting Nephrologist.

Operational and financial matters are reviewed every month by the Chairman, Hon.Directors and the staff. Trustees meet regularly with the fixed agenda, review of the previous meeting minutes, finance status, legal, statutory issues and further growth.

OBJECTIVES OF BKF:

- Provide affordable cost dialysis
- Total Dialysis Care
- Adopt a patient program
- Create awareness on kidney ailments
- Prevention is Cure program

ACTIVITIES / EVENTS :

- Dialysis to the unaffordable
- Awareness talks in different forum
- Screening of school children for first stage CKD
- Dhvani
- World Kidney Day
- Dr.Bapat Memorial Lecture
- Donor Meet
- Patients and Care Giver Meet
- Bhoomi Pooja for new dialysis block
- Walkathon

PERFORMANCE:

DIALYSIS



BKF works towards long and meaningful life to the dialysis patients. Apart from providing regular dialysis to the economically disadvantaged, BKF periodically monitors the well being of patients. We are pleased to inform that the results are encouraging. Dialysis continued to be the area of attention as shown by data below:

No. of dialysis	29837
No. of free dialysis	5219
No. of subsidized dialysis	29837

DIALYSIS PATIENT WELL BEING

Number of patients benefitted - 245			
Patients below poverty line	52%	Patients returned to their work	13.2%
Patients just above poverty line	47%	Patients useful in domestic chores	60.4%
Male patients	60%	Come to dialysis centre without attendant	37.4%
Female patients	40%	Patients generally better off after regular dialysis	75.3%

PREVENTION IS CURE PROGRAM:



Early detection of first stage CKD was planned for students in 7 to 10 Std in a number of schools, both in government and private. Counseling and longitudinal follow up of high risk students for further medical advise and treatment is being planned. The program was carried out 'free of cost' to school students.

Based on the data, BKF is planning a campaign of awareness of CKD among students and staff in a large number schools and colleges. While BKF footprint in dialysis is visible to many, BKF will make Prevention Screening, a major contribution to society.

No. of schools	6
No. of students screened	1986
No. of students with traces of protein in urine	54 (2.71%)
No. of students with +, ++, +++ and ++++	109 (5.48%)

MARKETING, PROMOTION AND BRAND

BKF is completing 39 years and entering its fortieth year in 2019. BKF has met certain needs of the dialysis patients, embarked on prevention and increased activities. BKF in order not to dilute its objective is embarking on marketing its value and creating a brand image. BKF has commenced discussions with Marketing and Branding professionals to take BKF to the next stage of '**Service in Action**'

FINANCIAL REVIEW:

The attached audited financial statements meet with current statutory requirements and reporting. So far as trustees are aware, there is no relevant audit information of which auditors are unaware and all relevant audit information have been provided. The audit report is signed on behalf of all trustees by two authorized trustees.

PRINCIPAL FUNDING SOURCES:

BKF has been fortunate in having the support of philanthropists, institutions, individual donors, trusts, corporate and the like. This support to the marginalised has enabled BKF to assist the distressed and enable many dialysis patients to lead a life of dignity. The giving powers are unrestricted and it will be endeavour of BKF to reach out to the generous. The Foundation needs to build sufficient corpus amount to ensure committed objectives and activities are met. BKF also has to bridge a deficit between actual cost of dialysis and the charge to patient. This gap can deny the path of sustainability in the future.

LEGAL:

Arbitration proceedings before the Arbitrator appointed by High Court, Karnataka were initiated by the Foundation against NU Trust as per SI.No.19 of the MOU dated 28/07/1999 signed by two parties for the management of the BKF-ChandeNephro Urology Centre in Padmanabhanagar, Bangalore 560070. This was necessitated to by NU Trust inability to vacate after expiry of the MOU period.

RISK MANAGEMENT:

Risks, financial and operational are reviewed during monthly staff meetings and by trustees in trustees meetings. The major risk to which a charity is exposed is generally fund raising and erosion of reserves by operations. BKF resilience towards sustainability depends upon its ability to bridge the gap between actual cost of dialysis and the affordable charge to the patients. This gap is being met by donations and accruals from the corpus. BKF has to bridge about Rs.350/- per dialysis and the road map will be to find core funding in addition to capital funding. The challenge will be to sell the idea of sustainability to donors and its relevance to continual service to the poor. Most donors accept about 15% as admin costs for a NGO and BKF is in an enviable situation wherein the admin costs are less than 5%.

BKF believes that 'no objective is too small to be denied' for the sake of sustainability. BKF, in future, have to talk of project or equipment donation and include the core funding.

The operational risk is limited to obsolesce of dialysis. The development and the claimed break through of the World's first Bionic Kidney is a possibility and will depend upon the pricing and affordability of the multitude of economically poor patients in India.

LAST TEN YEARS JOURNEY:

On May 2007, the 6 machine dialysis centre with 5 staff and 6 patients was inaugurated in the unfinished Rangadore Memorial Hospital (RMH), an initiative of Sri Sringeri Sharada Peetham Charitable Trust (SSSPCT) and Bangalore Kidney Foundation (BKF). The model envisaged for the centre was donor based for all capital infrastructure including all equipment and affordable charge to patients. The centre began to offer one dialysis per machine a day. In 2017, the centre has 50 machines, 45 staff, 250 patients and conducts 2500 dialysis a month. Initial success generated confidence to continually increase the number of dialysis by adding machines and infrastructure. At the same time, BKF realised that the profile of patients prevented them from paying for regular dialysis. Irregular dialysis resulted in sickness and hospitalisation. One Free Dialysis a Day (OFDD) program was launched to ensure that all patients undergo regular dialysis. In 2009, we found that most of the patients had nutrition deficit and hence arranged with a philanthropic individual to supply food to all patients at the dialysis centre. This move helped to eliminate hunger. Study showed a large number of patients still were sick and needed frequent medical treatment. Sometime in 2011, BKF introduced a scheme of free 5 kgs of rice and 1 kg of Dhall to all needy patients. In the next two years, free protein biscuits to patients were added. In 2013, donors came forward for subsidising dialysis of poor patients. In 2016, in order to improve the hemoglobin content of dialysis patients, BKF introduced free erythropoietin and Iron Sucrose injections. This was made possible due to regular donation from a MNC. During the last quarter 2017, BKF commenced **Prevention is Cure** Program in order to detect first stage chronic kidney disease by screening high school children for proteinuria. Over 1986 school children in 6 schools were screened with about 7% of children having traces and +, ++, +++.

BKF will be consolidating the gains of the past and progressing towards the future with more programs for the alleviation of the distress of kidney disease patients.

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
No. of Free Dialysis	1246	831	1877	2262	2436	2778	2695	3388	5232	5219
No. of subsidized dialysis	11798	19706	19822	21467	25002	24915	25157	26758	26732	29837

THE FUTURE:



SSSPCT has planned a new block for 100 dialysis machines, phase wise. The block will be completed by Jan/Feb 2019. BKF is meeting potential donors to meet the cost of project.

LAST AND REASON FOR OUR EXISTENCE:

People are the aspect which contributes to the entity called BKF. It is remarkable how people contributed in the fulfillment of BKF. People in BKF, individual donors, Institutions, Corporate and Trusts, who made it possible to translate the objectives into action. All who have contributed are donors, big or small have played a very major role in BKF success. Our gratitude to them. The donors monies and expenses were kept under strict scrutiny by the auditing firm T.Sriram, Mehta & Tadimalla (TSMT). Further, the statement of accounts and balance sheet preparation was also done on a voluntary basis. BKF is indebted to TSMT for the act of service.

We forge lasting relationships around our patients. We are glad to note that patients have a definite and distinct value by engaging with BKF on long term basis. BKF appreciate that we are the dialysis centre of choice of our patients, most of whom belong to the under privileged sections of society. BKF will ensure that enhanced services will further benefit our patients.

BKF is thankful to the Banks – Canara Bank, State Bank of India, Sir M Vishveswaraya Co-Operative Bank and Indian Overseas Bank for assisting BKF with promptness. RMH has provided the dialysis facilities for BKF service to the dialysis patients. Prevention program would not be possible without the wholehearted cooperation of RMH by providing paramedical staff and all testing kits. Our gratitude to RMH.

We thank our auditors for auditing the statement of accounts and balance sheet.

We have a tendency to over look those behind the scenes with our actions taking space and time. BKF staff have been pivotal in ensuring smooth administration and meeting all objectives with enthusiasm. BKF owes a lot to them. But for the expertise of the Directors who have volunteered their time and resources, BKF would have found it difficult to meet the objectives.

**VISIT THE DIALYSIS CENTRE
GET INSPIRED TO GIVE**

LAST BALANCE SHEET & ACCOUNTS

Bangalore Kidney Foundation
 Admin Office: C/o Sri Shankara Cancer Hospital & Research Center
 1st Cross, Shankarapura Basavanagudi, Bangalore 560004



Balance Sheet as at 31st March 2018

Liabilities	Sch Ref	As at 31.03.2018 Amount in Rs.	As at 31.03.2017 Amount in Rs.	Assets	Sch Ref	As at 31.03.2018 Amount in Rs.	As at 31.03.2017 Amount in Rs.
Sources of Funds				Application of Funds			
Corpus Fund	2	757,04,275	628,44,275	(a) Fixed Assets	4	72,86,582	99,29,875
General Reserve Fund	3	(195,17,399)	(190,56,046)	(b) Long-term loans and advances	6	50,00,000	
Current Liabilities				Current Assets Loans & Advances			
	5	6,36,788	7,28,825	(a) Cash and Bank Balances	7	438,16,590	337,60,532
				(b) Loans Advances and Deposits	8	7,20,492	8,26,648
		568,23,664	445,17,054			568,23,664	445,17,054

1. Notes to Accounts

The Schedules referred to above and the notes thereon form an integral part of the Balance Sheet, the Income and Expenditure Account and the Receipts and Payments Account

As per our report of even date attached
 Rishabh Raja & Co
 Chartered Accountants

Rishabh Raja
 Proprietor
 M.No : 241534
 FRN : 018454S

Place: Bangalore
 Date

for Bangalore Kidney Foundation

(Signature)
 P. Srinivas
 Trustee

(Signature)
 P. Srinivas
 Chairman





Bangalore Kidney Foundation
Admin Office: C/o Sri Shankara Cancer Hospital & Research Center
1st Cross, Shankarapura Basavanagudi, Bangalore 560004

Income and Expenditure Account for the year ended 31st March 2018

Expenditure	Sch Ref	31.03.2018 Amount in Rs.	31.03.2017 Amount in Rs.	Income	Sch Ref	31.03.2018 Amount in Rs.	31.03.2017 Amount in Rs.
Dialysis Project Expenses		75,26,455	71,20,401	Donations		34,62,000	8,96,193
Dhivani expenses		7,96,297	2,72,075	- FCRA		41,20,197	56,23,859
Legal & Professional Charges		1,29,000	4,03,500	- Domestic		16,95,570	15,72,650
Administrative Expenses	10	3,53,322	4,28,597	Dhivani Collections	12	23,70,238	22,16,771
Rate & Taxes	11	3,84,300	-	Interest on Deposits with Bank	13	11,068	6,102
Depreciation	4	29,54,831	45,07,860	Interest on Income Tax Refund		23,729	730
				Miscellaneous Income		4,61,353	24,16,128
				Excess of Expenditure over Income - Transferred to General Reserve Fund			
		121,44,205	127,32,433			121,44,205	127,32,433

9. Notes to Accounts

The Schedules referred to above and the notes thereon form an integral part of the Balance Sheet, the Income and Expenditure Account and the Receipts and Payments Account.

As per our report of even date attached

Rishabh Raja & Co
Chartered Accountants

(Signature)

Rishabh Raja
Proprietor
MLN: 241534
FRN: 018454S



Place: Bangalore
Date

for Bangalore Kidney Foundation

(Signature)
P. Srinivas
Trustee

P. Srinivas
Chairman





BANGLORE KIDNEY FOUNDATION

Quality Dignity & Ethics

Contact:

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